



深圳高速公路股份有限公司

股票代码 600548 (上交所) 00548 (深交所)

2019年一季度业绩

2019年4月27日



财务摘要







财务分析——成本与费用

	2019	2018		
	676,962	656,942	+20,020	+3.05% ¹
	29,772	16,858	+12,913	+76.60% ²
	94,932	161,932	-67,000	-41.38% ³
	119,708	104,800	+14,908	+14.23%

1

15.55%

2

3



- 3.3
- 139 2018 215
- 50.49% 1.97
- 4.43% 2018 4.66%



收费公路营运表现——深圳地区

	2019	2018		2019	2018	
	((
	328	319	+3.0%	99	89	+10.9%
	1,996	1,936	+3.1%	282	266	+5.9%
	1,729	1,645	+5.1%	210	202	+4.0%
	1,353	1,142	+18.4%	91	82	+9.4%
	1,604	1,643	-2.4%	207	223	-0.1%
	307	299	+2.7%	74	104	+0.9%





收费公路营运表现 — 其他地区

	2019	2018		2019	2018	
	((
	2,630	2,428	+8.3%	53	49	+9.0%
	1,686	1,911	-11.8%	49	55	-12.1%
	863	892	-3.3%	41	43	-4.4%
	1,265	1,236	+2.3%	148	131	+7.9%
	1,487	1,416	+5.0%	74	75	-2.1%
	1,148	1,059	+8.4%	61	55	+10.3%
	1,151	1,151	0.0%	56	54	-1.4%
	374	370	+1.3%	39	31	+11.1%
	1,424	1,347	+5.7%	39	36	+8.1%



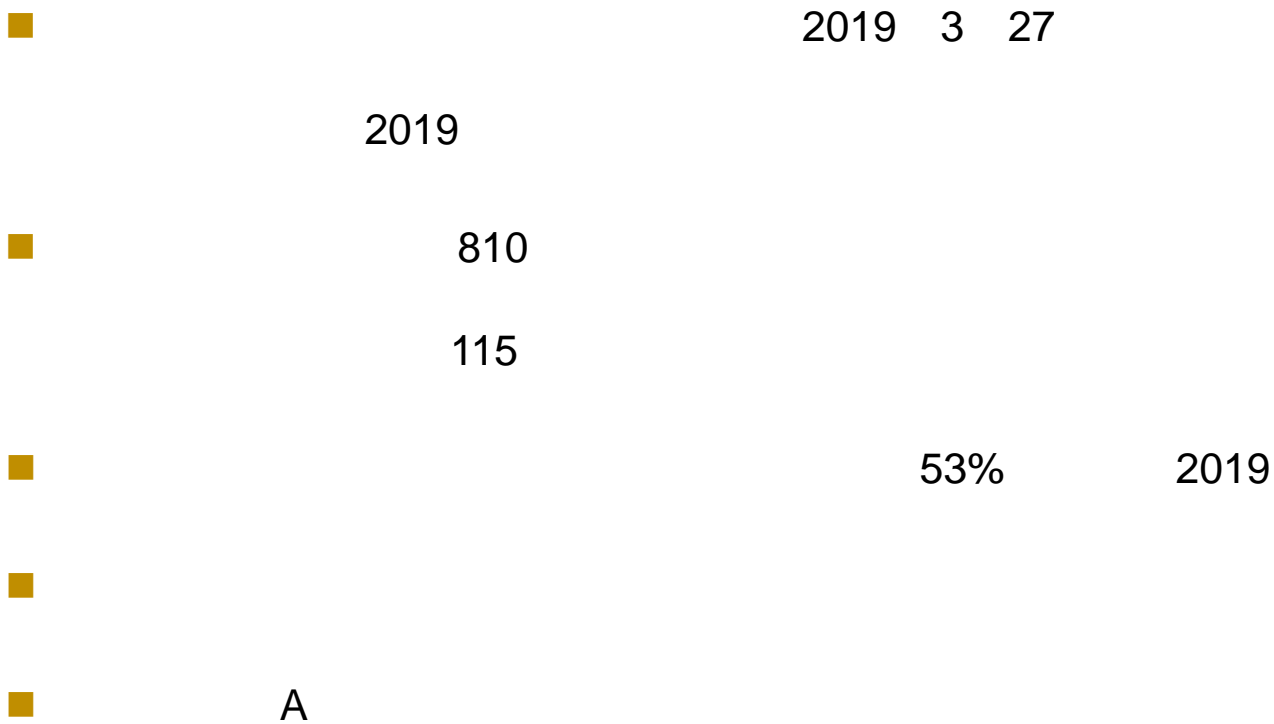


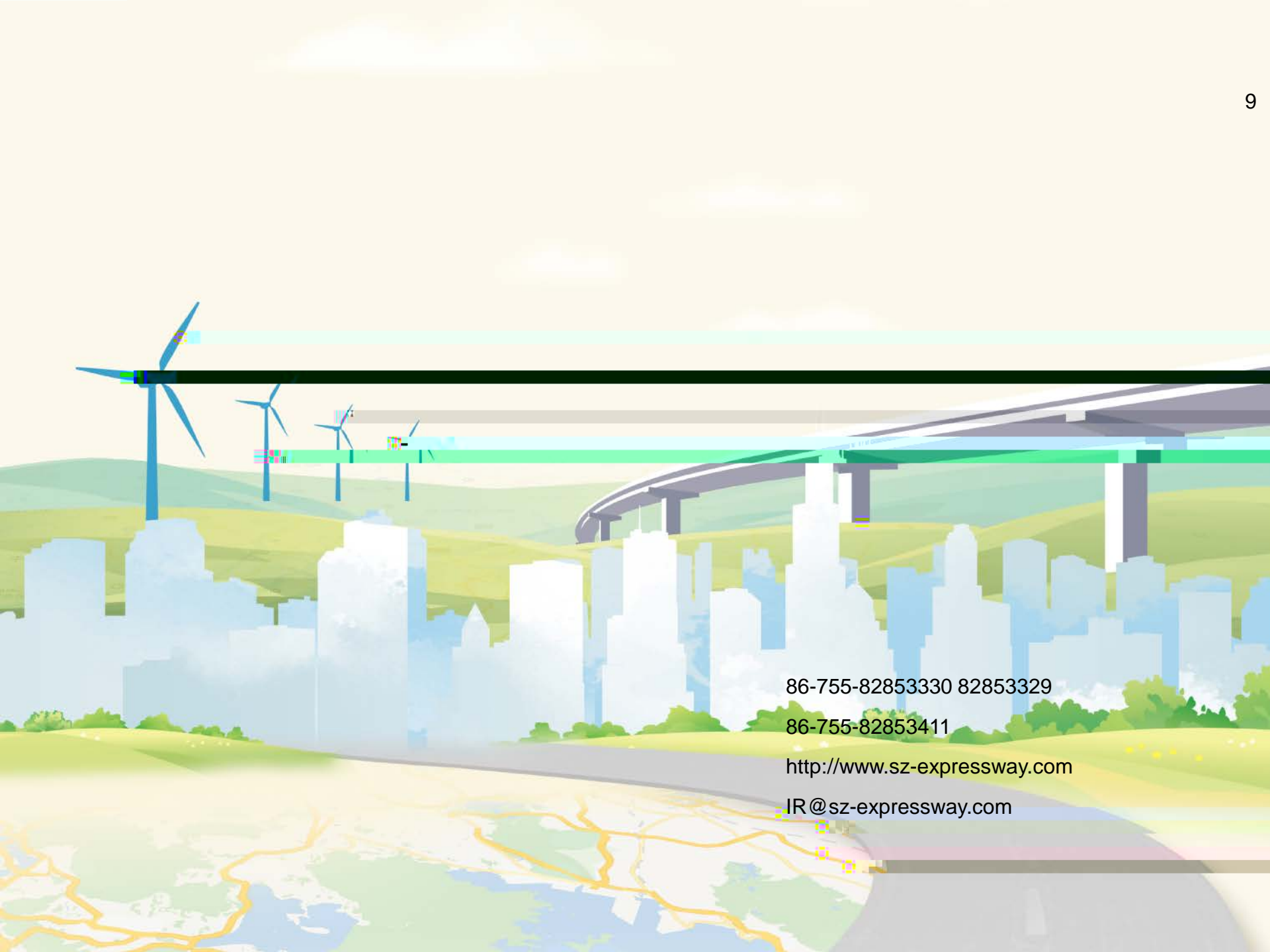
-
-
-
-
-
-

2018 9



业务进展





86-755-82853330 82853329

86-755-82853411

<http://www.sz-expressway.com>

IR@sz-expressway.com