



深圳高速公路集团股份有限公司
SHENZHEN EXPRESSWAY CORPORATION LIMITED

00548

2022

									13.09(2)	13.10B
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1.1

1.2

1.3 2022

2022 3 31

1.4

1.5

2021

/

2.1

	2022 3 31	2021 12 31		(%)
	71,614,115,083.15	60,613,494,756.12	72,312,059,816.08	-0.97
	23,876,636,159.32	24,638,965,669.92	25,565,373,442.32	-6.61

	2022 1-3	2021 1-3		(%)
	611,009,879.13	677,216,593.31	653,589,324.46	-6.51

	2022 1-3	2021 1-3		(%)
	1,772,728,100.22	1,962,015,531.22	1,962,015,531.22	-9.65
	412,718,223.34	540,534,999.13	544,564,873.12	-24.21
	414,159,300.04	526,396,601.15	524,614,252.15	-21.05

(%) 1.80 2.56 2.45 0.65

	2022 1-3	
	-6,101.89	
	2,978,858.84	
	343,200.00	
	-4,489,534.28	
	-715,193.65	
	2,502,656.96	
	978,002.62	
	1,076,960.06	
	-1,441,076.70	

2.2

18,727 A 18,489 H 238

10					
HKSCC NOMINEES LIMITED ⁽¹⁾		33.48%	730,176,042		
		30.03%	654,780,000	0	
		18.87%	411,459,887	0	
		4.18%	91,092,743	0	
		2.84%	61,948,790	0	
		1.37%	29,785,218		
		0.62%	13,662,182		
AU SIU KWOK		0.50%	11,000,000		
		0.35%	7,709,665		
		0.28%	6,060,524		
10					
HKSCC NOMINEES LIMITED ⁽¹⁾			730,176,042		H
			654,780,000		A
			411,459,887		A
			91,092,743		A
			61,948,790		A
			29,785,218		A
			13,662,182		A
AU SIU KWOK			11,000,000		H
			7,709,665		A
			6,060,524		A

(1) HKSCC NOMINEES LIMITED () H

3.1

3.1.1

			2022 1-3	2022 1-3
-				
	100%	100%	113	320
	100%	100%	236	1,494
	100%	100%	149	1,046
	100%	100%	112	1,087
	100%	100%	188	2,061
	89.93%	100%	114	310
	50%	100%	197	1,310
	40%		44	153
-				
	76.37%	100%	53	2,092
	45%		468	5,805
	50%		217	2,915
	25%		48	1,878
	25%		73	1,096

2020
2022 1 11
50% 45%

2022 1 1
100%
00737 80737 71.83%

3.1.2 |

67.14% 11

			2022 1-3	2022 1-3
	100%	100%	27.02	19,422
	100%	100%	37.01	18,200
	100%	100%	34.88	8,044
	100%	100%	25.40	8,299
	70~100%	100%	58.27	22,829
			182.58	76,794

(1)

3.1.3

			2022 1-3	2022 1-3
	100%	100%	167,294.00	55,692

10 12 10 2022 1 11 2021 3 15 4 14 7 22 8
2022 2 27 2021 11 24
13,125 70% 2022 4 20

0

2022 4 28

2022 3 31

	2022 3 31	2021 12 31
	6,208,171,389.99	5,948,688,887.14
	212,637,357.38	564,018,179.30
	21,363,306.60	87,388,115.83
	883,783,012.72	993,613,902.45
	197,251,394.58	191,350,700.74
	765,558,969.37	717,614,242.85
	1,371,338,750.16	1,338,820,859.08
	302,851,156.82	395,182,028.57
	204,993,876.18	235,808,874.20
	840,587,205.51	809,776,516.34
	11,008,536,419.31	11,282,262,306.50
	379,916,613.80	1,792,084,894.91
	2,012,245,352.20	1,116,297,854.71
	19,490,895,517.90	19,108,413,241.29
	738,131,280.61	738,846,474.26
	38,706,962.32	38,850,893.38
	7,252,556,536.02	5,709,992,223.45
	156,113,779.97	1,779,732,996.87
	355,527,407.11	366,721,652.00
	26,783,758,711.65	27,098,178,554.90
	29,266,089.55	25,767,094.71
	248,932,906.43	248,932,906.43
	50,314,227.18	53,969,025.43
	433,524,635.16	451,230,984.30
	2,635,688,643.94	2,500,778,712.94
	60,605,578,663.84	61,029,797,509.58

	2022 3 31	2021 12 31
	8,383,107,882.55	4,120,586,329.34
	68,873,642.88	-
	89,666,590.00	87,244,188.73
	2,503,934,926.73	2,502,175,159.44
	10,864,440.43	12,829,596.78
	228,573,638.90	219,246,400.33
	293,920,725.96	364,069,719.09
	527,055,640.13	594,812,841.07
	1,132,394,775.86	1,776,497,691.50
	1,733,792,420.78	4,974,845,270.24
	2,033,027,555.69	2,037,992,294.21
	17,005,212,239.91	16,690,299,490.73
	9,298,391,052.27	10,069,194,495.36
	8,576,258,781.28	7,086,863,713.17
	-	-
	-	-
	314,120,773.71	326,956,105.32
	4,366,662,964.25	4,393,072,497.98
	187,721,149.45	187,966,149.45
	179,432,655.26	173,542,101.05
	537,790,751.17	557,479,916.10
	1,267,263,903.04	1,286,986,799.74
	24,727,642,030.43	24,082,061,778.17
	41,732,854,270.34	40,772,361,268.90
	2,180,770,326.00	2,180,770,326.00
	4,000,000,000.00	4,000,000,000.00
	-	-
	4,000,000,000.00	4,000,000,000.00
	6,121,968,091.85	8,864,157,411.51
	476,780,641.89	424,503,345.96
	2,931,599,472.69	2,931,599,472.69
	8,165,517,626.89	7,164,342,886.16
	23,876,636,159.32	25,565,373,442.32
	6,004,624,653.49	5,974,325,104.86
	29,881,260,812.81	31,539,698,547.18
	71,614,115,083.15	72,312,059,816.08

	2022 1-3	2021 1-3
	1,772,728,100.22	1,962,015,531.22
	1,772,728,100.22	1,962,015,531.22
	1,463,259,004.65	1,432,807,134.90
	1,115,273,065.22	1,056,874,371.93
	8,115,220.82	35,109,923.24
	13,367,405.69	8,930,568.82
	88,002,120.29	82,858,890.37
	9,216,910.23	13,313,152.62
	229,284,282.40	235,720,227.92
	278,755,898.67	258,319,257.53
	26,445,420.23	32,506,674.45
	3,895,014.04	4,195,439.57
	213,937,747.92	242,549,809.86
	214,020,247.93	239,077,251.14
	-715,193.65	154,260.70
	544,543.97	1,675,132.49
	-6,101.89	15,234,914.10
	527,125,105.96	793,017,953.04
	2,932,125.25	2,769,015.81
	429,468.30	271,681.59
	529,627,762.91	795,515,287.26
	91,147,631.39	180,870,073.53
	438,480,131.52	614,645,213.73
1.	438,480,131.52	614,645,213.73
1.	412,718,223.34	544,564,873.12
2.	25,761,908.18	70,080,340.61
	53,170,968.38	-44,145,559.28
	52,277,295.93	-41,465,694.99
1	-	-
2	-	-
2	52,277,295.93	-41,465,694.99
1	38,643,843.54	-41,880,821.26
2	13,633,452.39	415,126.27
	893,672.45	-2,679,864.29
	491,651,099.90	570,499,654.45
	464,995,519.27	503,099,178.13
	26,655,580.63	67,400,476.32
(/)	0.168	0.229
(/)	0.168	0.229

2022 1-3

	2022 1-3	2021 1-3
	1,580,057,781.29	1,653,059,631.97
	3,686,881.34	